

**BACKGROUND
CONTINUED**

The components of the software and the respective costs are:
Licensing - \$52,606.67: Purchase of one (1) i-Base Designer License and four (4) i-Base User Licenses for concurrent database access. Three (3) Analyst Notebook Concurrent User Licenses for link analysis.

Installation - \$66,150: IBM estimates that a Project Manager will be needed for twenty (20) hours and an i-Base Consultant for 190 hours. Amount billed will be passed on actual hours utilized.

Training - \$31,000: This includes tow five (5)-day, on site, classes for twelve (12) students each on the use of Analyst Notebook and i-Base software.

Software maintenance is \$9,643.00 plus applicable taxes per year for two (2) years after the first year of use.

IBM was the only bid that made it through the selection process. The initial bid was three (3) times the amount available for the purchase; however, the price was negotiated down. The license, training, installation and initial set up and design are essential to the successful development and deployment of this software.